

# STATE OF IOWA

Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L180001) SUI - Iowa Flood Center  
Schedule 1

| <u>Rank</u>                      | <u>Description</u>   | <u>Funding Source</u>                 | <u>Fiscal Year 2019<br/>Department<br/>Request</u> | <u>Fiscal Year 2019<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base                             | The Iowa Flood Center is charged by the Code to develop hydrologic models for forecasting and mapping, establish community based programs to improve flood monitoring, and perform flood research and mitigation strategies. | Appropriation<br>FTE                  | 1,200,000<br>14.98                                 | 1,200,000<br>14.98   |
| 0001                             | Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.   | Appropriation                         | 0  | -13,511  |
| <u>Total Budget Unit Funding</u> |  | <u>Fiscal Year 2018<br/>Estimated</u> | <u>Fiscal Year 2019<br/>Department<br/>Request</u> | <u>Fiscal Year 2019<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |  | \$ 1,200,000                          | \$ 1,200,000                                       | \$ 1,186,489   |
| Total FTE                        |  | 14.98                                 | 14.98  | 14.98  |